

F. No. 33-27/2017-MIDH (AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 22th May, 2018

To

Director of Horticulture
Department of Horticulture,
Government of Himachal Pradesh
Nau Bahar, Shimla-171002
Himachal Pradesh

Subject: Implementation of Horticulture Mission For North East And Himalayan States (HMNEH) under Mission for Integrated Development of Horticulture (MIDH) programme-Approval of Annual Action Plan (AAP) 2018-19 for regarding.

Sir,

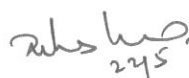
I am directed to convey approval for implementation of Horticulture Mission For North East And Himalayan States (HMNEH) programme under MIDH in the State of **Himachal Pradesh** during 2018-19 with total outlay of **Rs. 6477.08 lakh** as per following details:

(Rs. In lakh)

	GOI Share (90%)	State Share (10%)	Total
Total Outlay-2018-19	2750.00	305.56	3055.56
Spill over Activity/ Unspent Balance	3049.37	342.15	3421.52
Total	5829.37	647.71	6477.08

2. The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on HMNEH website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities. For the project based activities covered under the delegated power to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. For projects which has to be approved by Empowered Committee of MIDH, the state need to submit proposal to MIDH division, DAC&FW.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In


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case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. States need to notice that merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. Therefore, SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. JIT/Consultants under HMNEH will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like PMKSY, RKVY, PKVY, MNREGS,

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National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Pradhan Mantri Kisan SAMPADA Yojana, Watershed Development Programmes, BRGF and Schemes of the State Government.

- XVII. The Audited Statement of Accounts (ASA) for 2016-17 and Utilization Certificate for 2017-18, if not submitted so far, should be furnished to facilitate release of 1st of instalment funds during 2018-19. For release of 2nd instalment of Funds Audited Statement of Account (ASA) for 2017-2018 is required to be furnished.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress needs to be posted on the website **www.midh.gov.in** by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on HMNEH website.
- XX. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXI. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- XXII. **The SHM will take prior approval for the activities to be undertaken under Flexi Funds in the time of natural calamity as per the MIDH scheme guidelines.**
- XXIII. **SHM will not utilize funds under Flexi Funds without prior approval from the Ministry. The state can only propose activities under Flexi-Funds, which are covered under MIDH Guidelines.**
3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 09th – 10th April, 2018 at New Delhi.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to The Government of India

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

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Annual Action Plan of Himachal Pradesh, 2018-19

Action Plan 2018-19

(Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2018-19				Spill Over (2017-18)		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4		6	7	8		6	
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	2	15.00	13.50	1.50	2	15.00	do
	Setting up of new TC Units.									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	1	50.00	45.00	5.00		0.00	Project to be submitted
	Sub-total Planting material			3.00	65.00	58.50	6.50	2.00	15.00	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)									
	Fruits - Perennials									
	(a) Cost intensive crops									
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).									
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).		0.00	0.00	0.00	5	2.25	

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b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	250.0	75.00	67.50	7.50	184.5	55.34
	Sub total		250.00	75.00	67.50	7.50	189.46	57.59
	maintenance without Integration							
	1st Year		145.00	14.50	13.05	1.45	73.70	7.37
	2nd Year		100.00	10.00	9.00	1.00		0.00
	Sub total maintenance		245.00	24.50	22.05	2.45	73.70	7.37
	(b) Fruit crops other than cost intensive crops using normal spacing							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha		0.00	0.00	0.00		0.00
		Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.						
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	345	62.10	55.89	6.21	253.85	45.69
	Sub total		345	62.10	55.89	6.21	254	45.69
	maintenance without Integration							
	1st Year		250.00	15.00	13.50	1.50	140.04	8.40
	2nd Year		150.00	9.00	8.10	0.90	81.77	4.91
	Sub total maintenance		400.00	24.00	21.60	2.40	221.81	13.31
	Vegetable (For maximum area of 2 ha per beneficiary)							
	Hybrid	Rs.50,000/ ha	150	37.50	33.75	3.75	74.39	18.60
	Sub-total	40% of cost in general areas	150	37.50	33.75	3.75	74.39	18.60
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	10.0	5.00	4.50	0.50	9.5	4.75
	Other farmers	do		0.00	0.00	0.00		0.00
	Bulbous flowers							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	10.0	7.50	6.75	0.75	5.0	3.75
	Other farmers	do		0.00	0.00	0.00		0.00
	Loose Flowers							
	Small & Marginal Farmers	Rs. 40,000/ha	15.0	3.00	2.70	0.30	15.6	3.12
	Other farmers	do		0.00	0.00	0.00		0.00
	Sub-total flowers		35.0	15.50	13.95	1.55	30.1	11.62

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4	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/PM etc).	150	22.50	20.25	2.25	72.77	10.92	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/PM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub-total spices			150.00	22.50	20.25	2.25	72.77	10.92	
	Sub-total aromatics			0.0	0.00	0.00	0.00	0.0	0.00	
	Grand Total Area Expansion			930.00	212.60	191.34	21.26	620.58	144.42	
	Grand Total Area Expansion maintenance			645.00	48.50	43.65	4.85	295.51	20.68	
	Mushrooms									
	Production unit									
	Public Sector	Rs. 20,00 lakh/ unit	100% of the cost.	1.0	20.00	18.00	2.00		0.00	
	Private Sector	Rs. 20,00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	18.0	144.00	129.60	14.40	8.0	64.00	
	Spawn making unit									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	24.00	21.60	2.40	4.0	24.00	
	Compost making unit									
	Public Sector	Rs. 20,00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20,00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	36.00	4.00	3.0	24.00	
	Sub-total mushrooms			28.00	228.00	205.20	22.80	15.00	112.00	
	Sub-total			0	0.00	0.00	0.00	0	0.00	
	Creation of Water resources									
	Community tanks									
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining									
	Plain areas	Rs. 20,00 lakh in plain areas	100% of cost for 10 ha command		0.0	0.00	0.00		0.0	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00	2	50.00	

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ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m										
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. maintenance to be ensured by the beneficiary.		0.0	0.00	0.00	0.00	0.00	0.00	0.0
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintenance to be ensured by the beneficiary.	100	90.00	81.00	9.00	58	52.20		
Sub-total			100	90.00	81.00	9.00	60	102.20		
5	Protected cultivation									
a) Green House structure										
Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc	
Hilly areas.	Rs. 1897.5/Sq.m (up to area 500 Sq. m)	do	0.50	47.44	42.69	4.74		0.00		
Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00		
Hilly areas.	Rs. 1684.75/Sq. m (>500 Sq.m up to 1008 Sqm)	do	0.50	42.12	37.91	4.21	0.30	25.27		
Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00		
Hilly areas.	Rs. 1633/Sq. m (>1008 Sq. m up to 2080 Sq.m)	do	0.60	48.99	44.09	4.90	0.14	11.29		
Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00		
Hilly areas.	Rs. 1610/Sq. m (>2080 Sq. m upto 4000 Sq.m)	do	0.80	64.40	57.96	6.44	0.20	16.10		
(b) Naturally ventilated system										
(i) Tubular structure	Rs. 1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00		
Hilly areas.	Rs. 1219/Sq.m	do	1.00	60.95	54.86	6.10	1.47	89.88		
(i) Tubular structure	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00		
Hilly areas.	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	do	1.00	53.76	48.39	5.38	1.40	75.26		
(i) Tubular structure	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00		
Hilly areas.	Rs. 1023.50/Sq. m (>1008 Sq.m up to 2080 Sq. m)	do	1.00	51.18	46.06	5.12	0.80	40.94		
(i) Tubular structure	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00		
Hilly areas.	Rs. 970.6/Sq. m (>2080 Sq. m up to 4000 Sq. m)	do	0.80	38.82	34.94	3.88		0.00		
c) Plastic Mulching										
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00		
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	15.00	2.76	2.48	0.28	27.50	5.06		
d) Shade Net House										
i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00		

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	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	0.50	20.40	18.36	2.04	0.50	20.40	
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00	0.08	1.66	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited to 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Plastic Tunnels	Rs. 75/Sq.m for hilly areas.	50% of cost limited to 1000 sq. m per beneficiary.	0.10	0.38	0.34	0.04	0.10	0.38	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	0.10	3.00	2.70	0.30	0.10	3.00	
	e) Anti Bird/Anti Hail Nets	Rs. 35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	50.00	87.50	78.75	8.75	48.42	84.74	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs. 140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.50	17.50	15.75	1.75	0.85	5.95	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	0.10	3.50	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.00	61.00	54.90	6.10	1.25	38.13	
	i) Cost of planting material & cultivation of Rose and lillum under poly house/shade net house.	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.51	10.86	9.78	1.09	0.85	18.11	
	Sub-total protected cultivation			76.91	611.06	549.95	61.11	84.07	439.66	
6	Promotion of Integrated Nutrient Management/(INM)/ Integrated Pest Plant Health Clinic									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	2	50.00	45.00	5.00	3	75.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total INM / IPM			2	50.00	45.00	5.00	3	75.00	
8	Pollination support through beekeeping									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs. 2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	1500	12.00	10.80	1.20	1150	9.20	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	1500	12.00	10.80	1.20	1150	9.20	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	35	2.80	2.52	0.28	26	2.08	
	Sub-total			1500	26.80	24.12	2.68	1150	20.48	
9	Horticulture Mechanization									
	ii) Power Tiller									

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a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00	0.00	0.00	0.00
a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal farmers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	200	100.00	90.00	10.00	147	77.18	
b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00		0.00	
b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal farmers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	50	37.50	33.75	3.75	40	30.00	
b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00		0.00	
1) General	-do-	-do-		0.00	0.00	0.00		0.00	
2) SC & ST, SF/MF	-do-00000	40	6.00	5.40	0.60		0.00	
(v) PP Equipment									
Manual Sprayer (Knapsack/foot operated sprayer)									

Subsidiary
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b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	450	2.70	2.43	0.27	367	2.20
Power Knapsack sprayer/power operated Taiwan sprayer (8-12 lts Capacity)								
a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.		0.00	0.00	0.00		0.00
b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	50	1.55	1.40	0.16	60	1.86
Power Knapsack sprayer/power operated Taiwan sprayer (12-16 lts Capacity)								
a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		0.00	0.00	0.00		0.00
b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	50	1.90	1.71	0.19	147	5.59
Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)								
a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00		0.00
b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	1000	100.00	90.00	10.00	673	67.30

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Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			0.00	
Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	1	12.50		
Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00		
Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	1	7.50		
Cold Storage (Construction, Expansion and Modernisation)										
i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)										
a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00		
b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	1	57.00		
iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere										
a) General Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00		Project to be submitted
b) Hilly Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	200.00	180.00	20.00	3	350.00		Project to be submitted
Refer vans/ containers (general areas)										
a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00		Project to be submitted

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b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HIMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	1	5.78	Project to be submitted
Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	0.00	0.00	0.00	0.00	0.00		0.00	Project to be submitted.
Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-	5.00	4.50	0.50	0.00	0.00		0.00	Capacity 12 MT
Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.	0.00	0.00	0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Sub-total			325.00	292.50	32.50	44.00	529.78			
12 ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE										
Rural Markets/ Apni mandies/Direct markets										
a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00		0.00	Project to be submitted
b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	13.75	12.38	1.38	0.00	0.00		0.00	Project to be submitted
Retail Markets/ outlets (environmentally controlled)										
a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	7.50	6.75	0.75	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	0.00	0.00	0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Sub-total			21.25	19.13	2.13	0.00	0.00		0.00	
Functional infrastructure for:										
Collection, sorting/ grading, packing units etc.										
a) General Area	Rs. 15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00		0.00	
b) Hilly Area	Rs. 15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	41.25	37.13	4.13	6.00	49.50			

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Sub-total	Total MKT			5.00	41.25	37.13	4.13	6.00	49.50	
				7.00	62.50	56.25	6.25	6.00	49.50	
	FOOD PROCESSING									
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand	1.00	289.00	260.10	28.90	15.00	1376.48	Rs. 289.00 Lakhs for pending liability regarding M/s Chandigarh Agritech Pvt. Limited, Solan
Sub-total	SPECIAL INTERVENTIONS			1.00	289.00	260.10	28.90	15.00	1376.48	
	Innovative interventions not covered under any GOI schemes	100% of outlay	50% of cost, based on project proposal.	100.00	150.00	135.00	15.00			For an area expansion of 100 ha under Seabuckthorn @ Rs. 1.5 Lakh/hectare.
	Value Chain Apple	10% of outlay	50% of cost, based on project proposal.	1.00	50.00	45.00	5.00			
	Funding for Project Proposal on "Himachal Pushp Kranti Yojna"				168.00	151.20	16.80			
	Establishment of Hail control system for fruit crops				168.00	151.20	16.80			
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00		0.00	
Sub-total				101.00	536.00	482.40	53.60	0.00	0.00	

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13		Mission Management									
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		50.00	45.00	5.00			141.17		
Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		19.59	17.63	1.96			20.50		
Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00			0.00		
International level				0.00	0.00	0.00			0.00		
National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	1	3.00	2.70	0.30			3.00		
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.		10.00	9.00	1.00			12.00		
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	5	5.00	4.50	0.50			10.00		
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		5.00	4.50	0.50			5.00		
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		10.00	9.00	1.00			30.00		
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		102.59	92.33	10.26	6.00		226.67	8.00	
Sub-total				3055.56	2750.00	305.56			3421.52		
Grand Total											

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